



**2019**

**2020 04**

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**1.5**

**1,463,860,450**

**0**

.....	<b>6</b>
.....	<b>10</b>
.....	<b>13</b>
.....	<b>46</b>
.....	<b>66</b>
.....	<b>73</b>
.....	<b>73</b>
.....	<b>73</b>
.....	<b>74</b>
.....	<b>75</b>
.....	<b>85</b>
.....	<b>90</b>
.....	<b>91</b>





			002191
			SHENZHEN JINJIA GROUP CO.,LTD.
			JINJIA

	91440300618921880R

	169 2-9

	8		2017 11 2 -2019 12 31

	2019	2018		2017
	3,988,697,267.95	3,374,004,791.26	18.22%	2,945,293,524.27
	876,786,038.90	725,308,104.74	20.88%	574,411,233.05
	858,689,915.03	692,189,290.04	24.05%	547,399,781.03
	1,189,888,045.76	852,646,915.77	39.55%	819,829,106.31
/	0.60	0.49	22.45%	0.43
/	0.60	0.49	22.45%	0.43
	13.06%	11.27%	1.79%	11.63%
	2019	2018		2017

	8,672,684,776.37	8,203,580,899.26	5.72%	8,123,780,067.72
	6,926,088,151.98	6,492,800,613.47	6.67%	6,448,893,066.86

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	1,009,539,352.72	855,081,669.25	1,019,641,232.57	1,104,435,013.41
	259,077,299.07	205,750,963.06	208,521,741.37	203,436,035.40
	253,810,830.12	198,225,133.72	207,898,439.32	198,755,511.87
	19,073,198.18	326,379,499.13	260,319,231.91	584,116,116.54



			6,497,053.15	
	8,780,891.95	25,017,715.68	3,054,191.78	
	81,889.94	357,983.09	-257,139.96	
	3,198,396.38	6,442,816.54	4,322,443.68	
	521,470.16	2,542,811.39	3,800,891.29	
	18,096,123.87	33,118,814.70	27,011,452.02	--

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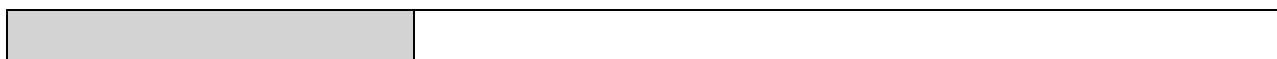
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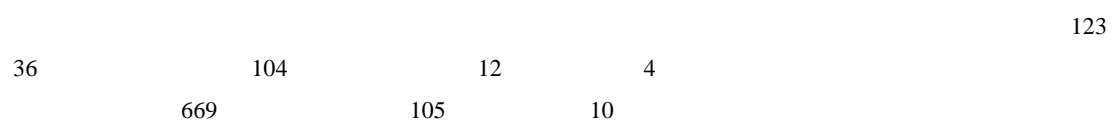
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2019

2019 -2021

			3,988,697,267.95		18.22%	
876,786,038.90		20.88%				858,689,915.03
	24.05%	2019 12 31	8,672,684,776.37			5.72%
		6,926,088,151.98	6.67%			
<b>1</b>						
		2019	1.2%			2019
12,056	4.3%	11,770	17.7%			

8.42%

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			13.20%			
5					1,817	
250.10%						FOOGO
	FOOGO	WEBACCO	GIPPRO	LUMIA		
		ODM/OEM				
6						
7			123	36	104	
12	4				669	105
	10					

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	2019		2018		
	3,988,697,267.95	100%	3,374,004,791.26	100%	18.22%
	3,673,782,918.51	92.10%	3,074,825,992.84	91.13%	19.48%
	688,757,182.20	17.27%	608,456,923.43	18.03%	13.20%
	13,660,678.98	0.34%	12,718,294.55	0.38%	7.41%
	439,282,109.74	11.01%	354,230,056.25	10.50%	24.01%
	-826,785,621.48	-20.73%	-676,226,475.81	-20.04%	22.26%
	2,782,367,776.01	69.76%	2,566,315,859.21	76.06%	8.42%

	688,757,182.20	17.27%	608,456,923.43	18.03%	13.20%
	836,074,743.26	20.96%	446,351,946.54	13.23%	87.31%
	508,283,187.96	12.74%	429,106,537.89	12.72%	18.45%
	-826,785,621.48	-20.73%	-676,226,475.81	-20.04%	22.26%
	1,786,576,615.85	44.79%	1,595,138,342.75	47.28%	12.00%
	384,852,245.05	9.65%	280,028,454.33	8.30%	37.43%
	1,019,682,024.10	25.56%	947,315,937.61	28.08%	7.64%
	797,586,382.95	20.00%	551,522,056.57	16.35%	44.62%

**2****10%**

	3,673,782,918.51	2,211,971,839.61	39.79%	19.48%	22.64%	-1.55%
	688,757,182.20	549,600,001.48	20.20%	13.20%	17.53%	-2.94%
	349,521,844.31	300,754,648.76	13.95%	25.48%	28.60%	-2.09%
	2,782,367,776.01	1,595,969,468.09	42.64%	8.42%	13.20%	-2.42%
	688,757,182.20	549,600,001.48	20.20%	13.20%	17.53%	-2.94%
	836,074,743.26	565,435,796.85	32.37%	87.31%	65.64%	8.85%
	1,786,576,615.85	934,598,021.72	47.69%	12.00%	11.36%	0.30%
	1,019,682,024.10	612,610,128.94	39.92%	7.64%	12.13%	-2.40%
	797,586,382.95	534,297,373.42	33.01%	44.62%	54.80%	-4.41%

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			2019	2018	
			371.95	353.07	5.35%

			352.69	339.65	3.84%
			63.96	83.22	-23.14%
			9,878.11	10,622.94	-7.01%
			7,527.82	9,952.51	-24.36%
			2,033.09	3,183.47	-36.14%
			35,328.06	31,407.21	12.48%
			22,273.18	18,722.45	18.97%
			5,667.39	5,216.8	8.64%

30%

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		2019		2018		
		2,211,971,839.61	95.53%	1,803,696,512.54	94.88%	22.64%
		549,600,001.48	23.74%	467,617,842.47	24.60%	17.53%
		9,421,136.54	0.41%	8,113,514.78	0.43%	16.12%
		314,149,156.56	13.57%	273,057,510.78	14.36%	15.05%
		-769,685,231.17	-33.24%	-651,447,242.83	-34.27%	18.15%
		2,315,456,903.02		1,901,038,137.74		21.80%

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	2,125,844,325.47
	53.30%
	0.00%

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1		600,670,795.16	15.06%
2		583,553,361.98	14.63%
3		431,835,628.09	10.83%
4		270,239,077.50	6.78%
5		239,545,462.74	6.01%
	--	2,125,844,325.47	53.30%

	342,143,296.17
	12.63%
	3.35%

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1		106,673,650.79	3.94%
2		90,722,601.05	3.35%
3		57,952,288.06	2.14%
4		44,791,383.96	1.65%
5		42,003,372.31	1.55%
	--	342,143,296.17	12.63%

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	2019	2018		
	145,261,887.87	117,203,689.64	23.94%	

	261,825,199.61	287,256,965.56	-8.85%	
	-3,026,489.15	-5,904,399.22	48.74%	
	175,460,586.00	140,312,981.76	25.05%	

4

	2019	2018	
	541	492	9.96%
	10.80%	11.17%	-0.37%
	175,460,586.00	140,312,981.76	25.05%
	4.40%	4.16%	0.24%
	5,136,243.01	0.00	0.00%
	2.93%	0.00%	2.93%

123

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8			201921037977.5	2019 07 04	
9			201921017639.5	2019 07 02	
10			201910368431.6	2019 05 05	
11	V	V	V	201910651462.2	2019 07 18
12	V	V		201921138917.2	2019 07 18
13				201910639748.9	2019 07 04
14				201920042100.9	2019 01 10
15				201920217045.2	2019 02 20
16				201920467221.8	2019 04 04
17				201920462840.8	2019 04 08
18				201920463693.6	2019 04 08
19				201920463727.8	2019 04 08
20				201910276786.2	2019 04 08
21				201910766404.4	2019 08 20
22				201921346566.4	2019 08 20
23				201910766403.X	2019 08 20
24				201921346560.7	2019 08 20

25

42			201921521633. 1	2019 09 12	
43			201921523041. 3	2019 09 12	
44			201920663882. 8	2019 05 10	
45			201921521598. 3	2019 09 12	
46			201921521611. 5	2019 09 12	
47			201930489519. 4	2019 09 05	
48	W		201930489520. 7	2019 09 05	
49			201921523048. 5	2019 09 12	
50			201921544375. 9	2019 09 12	
51			201921543221. 8	2019 09 12	
52			201910246885. 6	2019 03 29	
53			201920993719. 8	2019 06 28	
54			201910131064. 8	2019 02 22	
55			201921617168. 1	2019 09 26	
56			201910114424. 3	2019 02 14	
57			201910917556. X	2019 09 26	
58			201920196957. 6	2019 02 14	
59			201911275095. 7	2019 02 12	
60			201911396040. 1	2019 02 30	
61			201911399940. 1	2019 02 30	
62			201911399961. 3	2019 02 30	
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65			2019224445052. 0	2019 02 30	
66			2019224445067. 7	2019 02 30	
67			201921268098. 3	2019 08 07	
68			201921264648. 4	2019 08 06	
69			201921263990. 2	2019 08 06	
70			201921267801. 9	2019 08 07	
71			201921264001. 1	2019 08 06	
72			201921268488. 0	2019 08 07	
73			201921380949. 3	2019 08 23	
74			201921380271. 9	2019 08 23	
75			201920247628. X	2019 02 27	
76			201922059746. 0	2019 11 25	
77			201922056308. 9	2019 11 25	

78			201922056277.7	2019 11 25	
79			201922059662.7	2019 11 25	
80			201922059704.7	2019 11 25	
81			201922059705.1	2019 11 25	
82			201911006181.8	2019 10 22	
83			201911005696.6	2019 10 22	
84			201921781929.7	2019 10 23	
85			201921781927.8	2019 10 23	
86			201911012316.1	2019 10 23	
87	UV		201911064124.5	2019 11 04	
88			201921891034.8	2019 11 05	
89			201920201451.X	2019 02 15	
90			201920274062.X	2019 03 05	
91			201920273822.5	2019 03 05	
92			201910174497.1	2019 03 06	
93			201910542228.6	2019 06 21	
94			201920940143.9	2019 06 21	
95			201921303914.X	2019 08 09	
96			201910931627.1	2019 09 29	
97			201911280197.8	2019 11 01	
98			201910002461.5	2019 01 02	
99			201920003060.7	2019 01 02	
100			201920003071.5	2019 01 02	
101			201920003355.4	2019 01 02	
102			201930069058.5	2019 02 20	
103			201930069057.0	2019 02 20	
104			201930069154.X	2019 02 20	
105			201920347769.9	2019 03 19	
106			201920350634.8	2019 03 19	
107			201920380734.5	2019 03 25	

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111			201921975971. 2	2019 11 15	
112			201921976856. 7	2019 11 15	
113			201921977323. 0	2019 11 15	
114			201921978708. 9	2019 11 15	
115			201921976946. 6	2019 11 15	
116			201922209832. 5	2019 12 11	
117			201922207353. X	2019 12 11	
118			201922212131. 7	2019 12 11	
119			201922214842. 8	2019 12 11	
120			PCT/CN2019/125 610	2019 12 16	
121			201930093090. 7	2019 03 07	
122			201910110231. 0	2019 02 11	
123			201920576818. 6	2019 04 25	

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1			ZL201610233570. 4	20	
2			ZL201611028755. 8	20	
3			ZL201821468627. X	10	
4			ZL201610642765. 4	20	
5	RFID		ZL201710114398. 5	20	
6			ZL201821286816. 5	10	
7			ZL201610477174. 6	20	
8			ZL201821863884. 3	10	
9	CTP		ZL201821796314. 7	10	
10			ZL201821200459. 6	10	
11	UV		ZL201822052786. 8	10	
12			ZL201920042100. 9	10	
13			ZL201920217045. 2	10	
14			ZL201920467221. 8	10	
15			ZL201822245116. 8	10	
16			ZL201822241470. 3	10	
17			ZL201610406243. 4	20	
18			ZL201821931272. 3	10	

19		ZL201821931274.2	10	
20		ZL201821931939.X	10	
21		ZL2018219312 9.	10	

ZL20120 1 0 10

ZL20182 10

55			ZL201820997830. X	10	
56			ZL201821611697. 6	10	
57			ZL201821626171. 5	10	
58			ZL201821626149. 0	10	
59			ZL201820911543. 2	10	
60			ZL201821611706. 1	10	
61			ZL201821626503. X	10	
62			ZL201821264267. 1	10	
63			ZL201821265328. 6	10	
64			ZL201820229401. 8	10	
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66			ZL201821541899. 8	10	
67			ZL201821674258. X	10	
68			ZL201821727014. 3	10	
69			ZL201821727013. 9	10	
70			ZL201821725697. 9	10	
71			ZL201821840268. 6	10	
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76			ZL201821428109. 5	10	
77			ZL201821428238. 4	10	
78			ZL201821428404. 0	10	
79			ZL201821428213. 4	10	
80			ZL201821431066. 6	10	
81			ZL201821431067. 0	10	
82			ZL201821431050. 5	10	
83			ZL201410579792. 2	20	
84			ZL201710367095. 4	20	
85			ZL201821297376. 3	10	
86			ZL201821336929. 1	10	
87			ZL201822193582. 6	10	
88			ZL201821723750. 1	10	
89			ZL201822007667. 0	10	







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	71,860,967.07	0.83%	138,573,336.90	1.69%	-0.86%	
	0.00	0.00%	230,222,172.45	2.81%	-2.81%	

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RFID										01 04	
				67,846,109.36	428,835,023.67	82.58%				2015 04 27	2015-025  A
				12,191,722.46	66,306,513.06	69.19%				2016 06 13	A
				6,417,165.65	34,394,763.65	41.33%				2016 06 13	A
				8,413,336.49	37,481,186.49	46.96%				2016 06 13	A
				39,382,081.79	145,733,893.34	96.26%				2016 06 13	A
				18,315,373.42	20,555,373.42	13.55%				2016 06 13	A

				58,818,711.47	181,672,501.47	97.69%					2018 01 04	
	--	--	--	278,925,352.48	1,065,842,551.92	--	--	0.00	0.00	--	--	--

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	575,000,000.00			2,185,710,000.00	2,116,810,000.00		643,900,000.00	
	575,000,000.00	0.00	0.00	2,185,710,000.00	2,116,810,000.00	0.00	643,900,000.00	--

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		A				2017 9 30				2017
		236,431,102.79								2017
48210017		2017	11 6			2017				
						236,431,102.79				
		2017	11 7	11 8	11 9	11 10	11 13			
2019	1 4	2019						8	8	15
2019	12 31									
2019	1 9									
3,500		2019	1 9	2019	2 12					
2019	1 16									5,000
2019	1 23									2,000
		2019	1 23	2019	2 23					
2019	1 30									5,000
		2019	1 30	2019	4 30					
2019	1 30									4,000
		2019	1 30	2019	4 30					
2019	2 11									3,000
		2019	2 11	2019	5 13					
2019	2 15									
3,000		2019	2 15	2019	5 15					
2019	2 20									
4,500		2019	2 20	2019	5 20					
2019	2 20									
3,500		2019	2 20	2019	5 20					
2019	2 26									2,000
		2019	2 26	2019	3 28					
2019	5 6									3,000
		2019	5 7	2019	7 7					





4,000	2019	12	17			
2019	12	17				
7,000	2019	12	17	2020	2	17
2019	12	24				
8,000	2019	12	24			
2019	12	31				
6,000	2019	12	31	2020	1	31
2019	12	31				36,500

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	( )	(1)	(2)	(3) (2)/(1)					
RFID		52,200	49,661.81	6,754.09	13,825.89	27.84%	2020	10	31
		38,427	38,427	6,784.61	25,573.69	66.55%	2020	04	30
		9,582.72	9,582.72	1,219.17	6,630.65	69.19%	2020	02	29
		8,322.24	8,322.24	641.72	3,439.48	41.33%	2020	02	29
		7,981.96	7,981.96	841.33	3,748.12	46.96%	2020	02	29
		15,140	15,140	3,938.21	14,573.39	96.26%	2020	10	31
		15,172.08	15,172.08	1,831.54	2,055.53	13.55%	2020	10	31



	11	13					
	2017	11	6		2017		
						6	6
						12	
				2018	11	2	5.95

	2019	9	30	2019	11	4	
2019	10	21					10,000
	2019	10	21	2019	11	4	
2019	11	12					4,000
	2019	11	12	2020	11	6	
2019	11	12					3,000
	2019	11	12	2020	11	6	
2019	11	12					4,500
	2019	11	12	2020	11	6	
2019	11	25					3,000
	2019	11	25	2020	11	6	
2019	11	25					600
	2019	11	25	2020	11	6	
2019	11	29					10,000
	2019	11	29	2020	11	6	
2019	12	13					1,000
	2019	12	13	2020	11	6	
2019	12	15					6,000
	2019	12	15	2020	11	6	
2019	7	12	15	2020	11	6	6,000
	2019	12	15	2020	11	6	
2019	2	20					1,500
2019	3	8					500
2019	4	11					1,000
2019	4	22					1,000
2019	4	22					1,000
2019	4	23					1,000
2019	5	5					1,000
2019	7	3					5,500
2019	8	27					500
2019	9	26					5,000
2019	9	30					2,000
2019	10	12					1,500
2019	10	18					10,000
2019							

	2019	11	1		4,500
	2019	11	1		4,500
	2019	11	1		500
	2019	11	4		12,600
	2019	11	27		500
		2019	12	31	37,600
		2019	12	31	744,478,060.36
	39,747,023.36			40,823.56	784,184,260.16
			43,184,260.16		365,000,000.00
	376,000,000.00				

## 3

		(1)		(2)	(3)=(2)/(1)				
RFID	RFID	49,661.81	6,754.09	13,825.89	27.84%	2020	10		
						31			
		18,174	5,881.87	18,167.25	99.96%	2020	10		
						31			
	--	67,835.81	12,635.96	31,993.14	--	--		0	--
			2018	1	3		2018		
(	)								RFID

	2018 1 30	2018	www.cninfo.com.cn	2018 1 4
	2018 1 31	2018		
( )				

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10%

			RMB11,000	833,226,762. 18	720,194,081. 98	524,725,276. 73	233,593,793. 65	199,013,219. 70
			RMB10,279. 277	764,162,096. 88	281,230,535. 75	556,213,127. 33	130,993,076. 70	101,108,165. 02
			RMB6,000	458,442,308. 08	333,144,259. 98	530,792,627. 89	175,657,647. 37	148,186,883. 47

RMB10,000 546,007,475. 394,399,538.

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			RMB6,000	382,394,056. 83	112,775,138. 57	161,555,745. 66	25,959,867.5 4	22,634,556.8 9
			RMB3,000	195,924,372. 35	87,347,081.7 9	125,692,961. 76	41,521,997.2 6	35,310,307.3 6
			USD750	230,754,412. 08	135,343,518. 38	190,412,713. 41	26,845,580.0 5	22,942,496.5 5
			RMB2,500	92,761,889.4 8	66,371,134.4 8	78,263,871.0 9	15,438,764.0 9	12,410,575.6 3

		* 1	
		* 2	
		* 2	

1  
51%

2019 4 25  
980

2019 12 16  
2019

20%

2020 1 1  
2022 12 31

2,000  
49%

1,020

54%

67%

46%

**1**  
 2020  
 1-2 6.9% 2020

**2**  
 2019 12,056 4.3% 11,770 17.7%  
 2020

**3**  
 90 00  
 2019 57.8%  
 411,649 8.0% 85,239 19.5%  
 3,913 7.4% 4,839 8.5% 2,992  
 12.6%

**4**  
 2019 IQOS 596.52

44.2%,IQOS

7  
56

2019

IQOS

1,360

18.7%

2019

2019 -2021

2019-2021

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2

3

50%

2019

2020

2020

2020

2020

RFID

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RFID

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ODM/OEM

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2019 01 29			2019 1 30
2019 03 17			2019 3 18
2019 04 17			2019 4 18
2019 04 24			2019 4 25
2019 05 13			2019 5 14
2019 06 13			2019 6 14
2019 06 17			2019 6 19
2019 07 24			2019 7 25
2019 10 11			2019 10 14
2019 10 24			2019 10 28
2019 11 26			2019 11 27
2019 12 16			2019 12 18

[2013]43

3  
2018-2020


3				
2017			1,478,587,850	
10	3.016934			
2018		1,464,870,450	10	3.00
2019			1,463,860,450	
10	1.50			

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2019	219,579,067.50	876,786,038.90	25.04%	0.00	0.00%	219,579,067.50	25.04%
2018	439,461,135.00	725,308,104.74	60.59%	230,222,172.45	31.74%	669,683,307.45	92.33%
2017	446,080,195.66	574,411,233.05	77.66%	0.00	0.00%	446,080,195.66	77.66%
					1,010,000	9,066,087.03	
2020				2019			

10		0
10		1.5
10		0
		1,463,860,450
		219,579,067.50
		0
		219,579,067.50
		1,556,322,148.49
		100%
1	2020 3 23	2020
2	2020 3 25	3 2019
	1,010,000	
	2019	1,463,860,450
	10	1.50
2019	219,579,067.50	
1,463,860,450		

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				/	2007 12 05	
				/		
				28 29 142 47 2006 3.1.6 2007 12 05 3 3 25%		
			1 / 2		2016 06 13	
			/	/ 3 /		



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					6			06	
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									+0
						7			

			6 9.30 / 9.30 /	05	

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	2016 01 01	2021 12 31	4,000	3,678.18		2019 11 30	

1 2016 4 22

19,200

60% 3,200 10% 15% 2016 =4,000 2017

2016 2018 ( ) 15% 2016 =4,000 2017

=4,000+4,000×15%=4,600 2018 =4,600+4,600×15%=5,290

90% 110%

2 2018 3 11

2018

2017 2016 2018 2019 2016 4,000

2018 4,600 2019 5,290

3 2019 11 29

2019

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2016 2018



51%

980

49%

	120
	1
	1

2019 11 29

2019  
2019

2019  
2019 12 16 2019



2019	2019 04 17	www.cninfo.com.cn
	2019 12 11	www.cninfo.com.cn

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1 2014 1 23  
1 2014 5 1 2024 5 1 2500  
1 1 2025 1 1 2016 4 1,000 2014 6 5 2015

2 2015 10 28

18,000 22,400  
6,580,320 3% 2016 9 1 2021  
8 31

10%

10%

2

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	2019 01 05	5,000						
	2019 01 05	15,000	2019 03 29	15,000		2019 3 28 -2021 3 26		
	2019 01 05	10,000	2019 02 21	10,000		2019 2 21 -2020 2 21		
	2019 04 18	4,000						

A3+B3+C3	34,000	A4+B4+C4	25,000
A4+B4+C4		3.61%	
D		0	
E 70%		0	
50% F		0	
D+E+F		0	

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		57,500	36,500	0
		40,890	27,890	0
		98,390	64,390	0

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		6#	2017 10 25						10,930				
		29%	2017 12 23						22,620			2017 12 25	www.cninfo.com.cn
		1#2#3#	2018 01 01						5,150				
		1#	2018 05 20						2,350				
			2018 07 31						1,683.18				
			2018						1,330				

			09 27										
			2018 12 10						1,120				
			2018 12 18						1,390				
			2019 01 20						1,075				
		( )	2019 12 02								2019 11 30	www.cninfo.com.cn	
		20%	2019 12 02								2019 11 30	www.cninfo.com.cn	



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		PH	1	1	7.14	6-9	/	/		
			1	1	8	40	/	/		
			1	1	25mg/L	60 mg/L	0.04T	0.27 T		
			1	1	15.4 mg/L	20 mg/L	0.02T	0.09 T		
			1	1	53mg/L	90 mg/L	0.08T	0.41T		
			1	1	0.156 mg/L	10 mg/L	0.00025T	0.05 T		
			1	1	0.08mg/L	5.0 mg/L	0.00013T	0.02 T		
			1	1#	1.18mg/ m <sup>3</sup>	120 g/m <sup>3</sup>	0.90T	32.13 T		
			1		34mg/ m <sup>3</sup>	240mg/ m <sup>3</sup>	0.37T	2.6 T		
			1		20mg/ m <sup>3</sup>	550mg/ m <sup>3</sup>	0.22T	5.96 T		
			1		20mg/ m <sup>3</sup>	120mg/ m <sup>3</sup>	0.22T	1.3 T		
			4		13.08mg/ m <sup>3</sup>	120mg/ m <sup>3</sup>	1.14T	10.41 T		
			4		0.07mg/ m <sup>3</sup>	17mg/ m <sup>3</sup>	0.006T	1.48 T		
			4		0.05mg/ m <sup>3</sup>	60mg/ m <sup>3</sup>	0.004T	5.21 T		

				4		0.01mg/ m <sup>3</sup>	90mg/ m <sup>3</sup>	0.0008T	3.86 T	
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2016  
2014-2017

								(t)		
				1		0.57 mg/m <sup>3</sup>	120 mg/m <sup>3</sup>	2.69T	/	
				1		/	12 mg/m <sup>3</sup>	0	/	
				1		0.096 mg/m <sup>3</sup>	40 mg/m <sup>3</sup>	0.02T	/	
				1		0.07 mg/m <sup>3</sup>	70 mg/m <sup>3</sup>	0.02T	/	

		2	FT	2.58 mg/m <sup>3</sup>	120 mg/m <sup>3</sup>	0.32T	/	
		2	FT	/	12 mg/m <sup>3</sup>	0	/	
		2	FT	0.19 mg/m <sup>3</sup>	40 mg/m <sup>3</sup>	0.004T	/	

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2019 10 15	2019-072		
		* 6	
2019 11 30	2019-085		
2019 11 30	2019-086		



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2019 9 17	2019-070		
2019 10 25	2019-077		
2019 12 20	2019-092		

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	0	3,825	0	3,825		
					25%	
	0	3,825	0	3,825	--	--

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2018 2 11	2018	2018 3 5	2018	
	2019 3 5			29,963,932
2019 3 13	1,494,834,382	1,464,870,450	13.15%	
86.85%				

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	67,592		75,269		0		0
				8			8

		5%	10					
		31.61%	463,089,70	0	22,883,295	440,206,414		353,530,449
		9.37%	137,299,771	0	137,299,771	0		137,299,700
		2.69%	39,450,000	-14,950,000	0	39,450,000		38,000,000
		2.48%	36,341,604	27,824,116	0	36,341,604		
		1.30%	19,059,043	19,059,043	0	19,059,043		
		1.02%	14,950,000	14,950,000	0	14,950,000		
		1.02%	14,934,141	0	14,919,141	15,000		14,000,000
		0.69%	10,094,581	10,094,581	0	10,094,581		
		0.63%	9,218,676	-691,324	0	9,218,676		
500		0.59%	8,640,559	-869,500	0	8,640,559		
10 3			137,299,771	10 36			2017 11 3	
							90%	
					71.44%			
10								

		440,206,414	440,206,414
		39,450,000	39,450,000
		36,341,604	36,341,604
		19,059,043	19,059,043
		14,950,000	14,950,000
		10,094,581	10,094,581
		9,218,676	9,218,676
500		8,640,559	8,640,559
		7,961,388	7,961,388
		6,390,000	6,390,000
10	10	71.44%	90%
10	4	6,390,000	9,218,676

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	/			
		2003 06 13	91440300750482408E	











					2003	2020					
				64	11 27	03 10	0	0	0	0	0

					2017 31 03 10	2020 03 10	0	0	0	0	0
					2017 40 06 20	2020 03 10	1,100	0	0	0	1,100
					2008 52 12 23	2020 03 10	672,000	0	0	0	672,000

1964

1988

1965

2007 11

1964

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1973

2007

1989

2011

1980

2002 4

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1963

2011 2016

2016 2017 7

1968

2006 7

2008 9

2008 10

			2003 06 11		
			2013 06 26		
			2016 06 06		

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			2004 07 08		
			2001 02 06		
			2016 01 18		
			2014 04 30		
			1998 07 22		
			2011 09 20		
			2012 08 20		
			2013 12 20		
			2004 12 08		
			2000 02 23		
			2016 05 25		
			2011 06 15		

			2004 06 23		
			2019 02 27		
			2019 12 23		
			2017 09 14		
			2018 10 26		
			2018 02 23		
			2011 12 29		
			2019 07 31		
			2013 08 16		
			2016 04 22		
			2015 12 11		
			2016 03 17		
			2013 08 15		
			2016 02 02		
			2012 03 20		
			2016 02 04		
			2015 12 24		
			2016 04 12		
			2014 01 27		
			2017 08 22		
			2016 05 16	2020 08 17	
			2016 03 01		
			2018 10 25		
			2018 03 29	2021 03 28	
			2015 07 17	2021 07 17	
			2016 12 30		
			2000 04 28		

			2011 08 30		
			2012 02 15		
			2013 01 30		
			2015 05 19	2020 01 10	
			2018 06 07		
			2016 05 25		
			2012 10 12		
			2011 12 30		
			2015 11 10		
			2011 12 21	2019 06 18	
			2016 03 09		
			2018 04 16		
			2012 10 12		
			2011 09 26		
			2018 01 03		
			2018 05 08		
			2018 01 23		
			2011 09 15		
			2011 08 30		
			2012 02 15		
			2012 10 12		



			2017 11 1		
			2006 11 23		
			2009 09 23	2019 12 30	
			2013 04 18		
			2014 12 30		
			2015 03 23		
			2012 11 21		
			2010 09 14		
			2012 05 09		
			2009 09 23	2019 12 26	
			2010 08 19		

			2007 12 13		
			2012 12 27		
			2016 08 03	2019 08 03	
			2008 07 15		
			2015 05 26		
			2019 02 01		
			2015 06 03		
			2013 05 20	2019 05 20	
			2002 03 02		
			2015 01 27		
			2017 09 28		

2017 3 10 2017

10 /

			64		192
			59		151.02
			53		10
			52		139.31
			42		69.07
			57		71.22

			65		10	
			56		10	
			56		10	
			55		10	
			47		45.81	
			31		19.15	
			40		17.93	
			52		54.11	
	--	--	--	--	809.62	--

## 1

	720
	4,289
	5,009
	5,255
	379
	3,388
	184
	705
	90
	642
	5,009
	23
	488
	821
	3,677
	5,009

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	11	8	3	0	0		1
	11	10	1	0	0		1
	11	10	1	0	0		2

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	2020 04 15
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2019 12 31	
	2020 04 15



	2020 04 13
	[2020] 010843

[2020] 010843

2019 12 31

2019

2019 12 31

2019

15	2019 12 31			1
101,959.80		3,083.91		
			20	
		" "		
				2
				3



2020 4 13

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2019 12 31

	2019 12 31	2018 12 31
	1,057,921,559.69	839,454,838.02
	643,900,000.00	
	124,818,708.88	119,088,458.32
	595,799,115.28	760,222,497.11
	48,667,067.42	14,347,036.39

	115,714,781.08	100,405,689.09
		1,570,444.47
	79,074,261.21	72,613,840.76
	901,055,443.67	782,454,900.19
	20,376,315.80	590,010,691.73
	3,508,252,991.82	3,205,984,110.85
	1,289,202,223.94	1,293,854,523.63
	419,843,484.61	399,387,904.14
	1,764,864,450.13	1,606,007,156.56
	242,938,432.04	266,703,315.99
	308,123,834.69	302,581,784.75
	5,136,243.01	
	988,758,840.80	988,758,840.80
	37,972,030.74	25,247,269.24
	40,906,964.64	39,658,153.27

	66,685,279.95	75,397,840.03
	5,164,431,784.55	4,997,596,788.41
	8,672,684,776.37	8,203,580,899.26
	0.00	60,000,000.00
	329,380,139.83	192,122,563.06
	573,828,416.54	603,981,848.94
	41,528,897.02	10,188,583.89

	1,000,000.00	
	13,411,947.83	14,028,630.44
	23,064,838.00	18,783,661.50
	11,502,301.95	12,233,065.36
	48,979,087.78	45,045,357.30
	1,440,971,848.89	1,431,692,531.32
	1,464,870,450.00	1,494,834,382.00
	1,441,633,666.70	1,648,246,270.54
		230,222,172.45
	-11,511,514.83	-13,828,512.83
	525,294,537.01	490,236,584.54
	3,505,801,013.10	3,103,534,061.67
	6,926,088,151.98	6,492,800,613.47
	305,624,775.50	279,087,754.47
	7,231,712,927.48	6,771,888,367.94
	8,672,684,776.37	8,203,580,899.26

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	2019 12 31	2018 12 31
	302,810,690.25	232,632,248.98



	455,000,000.00	
	60,468,686.91	95,233,367.39
	261,958,730.44	289,440,541.57
	1,667,430.97	3,215,321.25
	525,279,077.14	556,002,241.12
		1,570,444.47
	122,418,476.74	77,076,246.82
	392,790,545.09	324,736,420.91
		575,000,000.00
	1,999,975,160.80	2,076,260,141.22
	3,165,180,326.35	3,063,589,057.59
	229,010,018.70	238,629,912.78
	814,201,697.21	806,608,814.97
	155,389,828.27	113,666,265.39



	20,311,750.00	15,500,750.00
	20,311,750.00	15,500,750.00
	1,638,079,772.64	1,386,974,850.41
	1,464,870,450.00	1,494,834,382.00
	1,685,061,110.84	1,879,186,478.88
		230,222,172.45
	525,294,537.01	490,236,584.54
	1,556,322,148.49	1,680,261,711.25
	5,231,548,246.34	5,314,296,984.22
	6,869,628,018.98	6,701,271,834.63

## 3

	2019	2018
	3,988,697,267.95	3,374,004,791.26
	3,988,697,267.95	3,374,004,791.26



1.	966,420,965.77	815,425,675.75
2.		
1.	876,786,038.90	725,308,104.74
2.	89,634,926.87	90,117,571.01
	2,316,998.00	-1,541,139.70
	2,316,998.00	-1,541,139.70
1.		
2.		
3.		
4.		
5.		
	2,316,998.00	-1,541,139.70
1.		
2.		
3.		
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5.		
6.		
7.		
8.	2,316,998.00	-1,541,139.70
9.		

	968,737,963.77	813,884,536.05
	879,103,036.90	723,766,965.04
	89,634,926.87	90,117,571.01
	0.60	0.49
	0.60	0.49
	0.00	0.00

4

	2019	2018
	1,584,463,827.91	1,387,940,769.89
	1,071,185,448.17	935,057,740.80
	11,995,629.27	13,460,034.82
	75,637,414.38	69,054,205.69
	106,310,295.14	124,081,626.63
	59,218,085.59	50,700,591.30
	288,808.19	-2,125,781.24
	989,625.00	
	1,329,888.87	2,757,645.12
	7,222,800.00	4,767,208.21
	130,539,350.22	392,738,240.64
	49,812,657.56	36,842,095.51

-	-276,075.50	
-	-2,751,106.61	-16,090,493.52
-	-734,965.16	990,128.46
	393,828,150.12	580,117,435.68
	1.55	397,953.08
	1,919,664.25	23,985.00
	391,908,487.42	580,491,403.76
	41,328,962.71	35,890,028.38
	350,579,524.71	544,601,375.38
	350,579,524.71	544,601,375.38
1.		
2.		
3.		
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8.		
9.		
	350,579,524.71	544,601,375.38
	0.24	0.36
	0.24	0.36

## 5

	2019	2018
	4,145,201,401.09	3,340,900,423.99



	4,252,768,198.47	3,514,148,830.25
	1,688,967,326.25	1,465,094,513.34
	556,693,138.34	465,277,016.93
	495,327,655.41	384,017,115.93
	321,892,032.71	347,113,268.28
	3,062,880,152.71	2,661,501,914.48
	1,189,888,045.76	852,646,915.77
	87,350,132.71	46,785,321.70
	10,290,060.35	4,533,372.81
	2,168,001,909.58	1,766,991,534.00
	2,265,642,102.64	1,818,310,228.51
	345,394,961.02	334,617,939.45
	197,720,000.00	265,141,000.00
		44,990,627.83
	2,186,171,583.18	1,685,000,000.00
	2,729,286,544.20	2,329,749,567.28
	-463,644,441.56	-511,439,338.77
	12,250,000.00	18,250,000.00



	89,085,443.57	77,835,918.48
	1,087,060.00	7,819,894.65
	2,055,010,000.00	1,764,991,534.00
	2,145,182,503.57	1,850,647,347.13
	136,174,706.68	110,109,062.81
	368,660,936.07	430,862,315.22
	1,935,471,583.18	1,685,000,000.00
	2,440,307,225.93	2,225,971,378.03
	-295,124,722.36	-375,324,030.90
	150,000,000.00	
	54,334,035.80	40,937,879.92
	204,334,035.80	40,937,879.92
	150,000,000.00	
	440,450,760.00	446,080,195.66
	50,845,667.96	298,773,603.21
	641,296,427.96	744,853,798.87
	-436,962,392.16	-703,915,918.95
	185,653.19	-80,854.50
	73,674,453.96	-474,807,927.90
	188,423,213.18	663,231,141.08
	262,097,667.14	188,423,213.18

	2019														
	1,494,834,382.00				1,648,246,270.54	230,222,172.45	-13,828,512.83		490,236,584.54		3,103,534,061.67		6,492,800,613.47	279,087,754.47	6,771,888,367.94
	1,494,834,382.00				1,648,246,270.54	230,222,172.45	-13,828,512.83		490,236,584.54		3,103,534,061.67		6,492,800,613.47	279,087,754.47	6,771,888,367.94
	-29,963,932.00				-206,612,603.84	-230,222,172.45	2,316,998.00		35,057,952.47		402,266,951.43		433,287,538.51	26,537,021.03	459,824,559.54
							2,316,998.00				876,786,038.90		879,103,036.90	89,634,926.87	968,737,963.77
	-29,963,932.00				-200,258,240.45	-230,222,172.45							12,250,000.00	12,250,000.00	12,250,000.00
1													12,250,000.00	12,250,000.00	12,250,000.00
2															
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4	-29,9 63,93 2.00			-200,2 58,240 .45	-230,2 22,172 .45									
								35,057 ,952.4 7		-474,5 19,087 .47		-439,4 61,135 .00	-48,21 5,141. 63	-487,6 76,276 .63
1								35,057 ,952.4 7		-35,05 7,952. 47				
2														
3										-439,4 61,135 .00		-439,4 61,135 .00	-48,21 5,141. 63	-487,6 76,276 .63
4														
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4															
								54,460	-500,5	-446,0	-59,949	-506,03			
								,137.5	40,333	80,195	,809.02	0,004.6			
								4	.20	.66		8			
1								54,460	-54,46						
								,137.5	0,137.						
								4	54						
2															
3									-446,0	-446,0	-59,949	-506,03			
									80,195	80,195	,809.02	0,004.6			
									.66	.66		8			
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2																
					-3,557, 050.32	230,22 2,172. 45								-233,7 79,222 .77	-11,142 ,949.68	-244,92 2,172.4 5
	1,494 ,834, 382.0 0				1,648, 246,27 0.54	230,22 2,172. 45	-13,82 8,512. 83		490,23 6,584. 54		3,103, 534,06 1.67			6,492, 800,61 3.47	279,087 ,754.47	6,771,8 88,367. 94

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	2019												
	1,494,8 34,382. 00				1,879,18 6,478.88	230,222, 172.45				490,236, 584.54	1,680,2 61,711. 25		5,314,296, 984.22
	1,494,8 34,382. 00				1,879,18 6,478.88	230,222, 172.45				490,236, 584.54	1,680,2 61,711. 25		5,314,296, 984.22
	-29,963 ,932.00				-194,125 ,368.04	-230,222 ,172.45				35,057,9 52.47	-123,93 9,562.7 6		-82,748,73 7.88
											350,57 9,524.7 1		350,579,5 24.71
	-29,963 ,932.00				-200,258 ,240.45	-230,222 ,172.45							
1													



2												
3												
4	-29,963 ,932.00				-200,258 ,240.45	-230,222 ,172.45						
									35,057,9 52.47	-474,51 9,087.4 7		-439,461,1 35.00
1									35,057,9 52.47	-35,057 ,952.47		
2										-439,46 1,135.0 0		-439,461,1 35.00
3												
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					6,132,87 2.41							6,132,872. 41

	1,464,870,450.00				1,685,061,110.84				525,294,537.01	1,556,322,148.49		5,231,548,246.34
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	2018											
	1,494,834,382.00				1,879,186,478.88				435,776,447.00	1,636,200,669.07		5,445,997,976.95
	1,494,834,382.00				1,879,186,478.88				435,776,447.00	1,636,200,669.07		5,445,997,976.95
						230,222,172.45			54,460,137.54	44,061,042.18		-131,700,992.73
										544,601,375.38		544,601,375.38
1												
2												
3												
4												
									54,460,137.54	-500,540,333.20		-446,080,195.66

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1									54,460,	-54,460,1		
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2018 12 31			2019 1 1		
		575,000,000.00			575,000,000.00

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	2018 12 31			2019 1 1
		575,000,000.00		575,000,000.00
	590,010,691.73	-575,000,000.00		15,010,691.73

b

	2018 12 31			2019 1 1
		575,000,000.00		575,000,000.00
	575,000,000.00	-575,000,000.00		

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2019 12 31  
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	16% 13%	16% 13%
	7%	7%
	10% 15% 25%	10% 15% 25%
	3%	3%
	2%	2%
	1.2% 12%	1.2% 12%

	15%





**1**

	681,562.90	899,219.85
	967,855,735.84	740,478,424.11
	89,384,260.95	98,077,194.06
	1,057,921,559.69	839,454,838.02
	75,833,240.22	34,823,471.16

**2**

	643,900,000.00	575,000,000.00
	643,900,000.00	575,000,000.00
	643,900,000.00	575,000,000.00

**3****1**

	124,818,708.88	119,088,458.32
	124,818,708.88	119,088,458.32

**2**

	3,000,000.00
	3,000,000.00



	5,290,212.66	5,290,212.66	100.00%	
	365,763.98	365,763.98	100.00%	
	177,921.32	177,921.32	100.00%	
	127,098.13	127,098.13	100.00%	
	89,811.14	89,811.14	100.00%	
	96,001.30	96,001.30	100.00%	
	20,963.20	20,963.20	100.00%	
	804.00	804.00	100.00%	
	8,375,588.47	8,375,588.47	--	--



1	1	586,889,575.40
1	2	6,307,608.85
2	3	61,618.80
3		40,537,966.81
3	4	36,163,108.16
4	5	3,460,294.84
5		914,563.81



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	633,796,769.86
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	357,960,665.46	56.48%	
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1	46,291,048.68	95.12%	10,784,431.04	75.17%
1 2	1,056,815.87	2.17%	2,212,860.74	15.42%
2 3	530,902.89	1.09%	1,060,694.03	7.39%
3	788,299.98	1.62%	289,050.58	2.02%
	48,667,067.42	--	14,347,036.39	--

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38,013,130.48

78.11%

6

		1,570,444.47
	79,074,261.21	72,613,840.76
	36,640,519.87	26,221,403.86
	115,714,781.08	100,405,689.09

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		1,570,444.47
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		1,570,444.47
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	79,074,261.21	72,613,840.76
	79,074,261.21	72,613,840.76

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	6,935,928.28	5,690,511.85
	13,408,258.29	10,598,592.17
	1,454,883.74	1,585,585.74
	3,186,543.57	1,273,618.58
	17,057,333.40	13,952,188.03
	42,042,947.28	33,100,496.37

2

	12	( )	( )	
2019 1 1	1,380,073.87		5,499,018.64	6,879,092.51
2019 1 1				



		2,702,830.04			
		1,000,000.00			
	--	3,702,830.04	--	--	--

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		5,474,111.45	1	13.02%	273,705.57
		2,098,422.67	1	4.99%	104,921.13
		1,760,000.00	1-2	4.19%	88,000.00
		1,255,000.00	1-3	2.99%	62,750.00
		1,160,000.00	2-3	2.76%	58,000.00
	--	11,747,534.12	--	27.95%	587,376.70

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	5,060,778.15	2,827,781.62		1,154,578.16		6,733,981.61
	6,853,933.52	10,291,804.99		9,435,990.69		7,709,747.82
	21,010,237.97	5,428,907.49		7,096,966.55		19,342,178.91
	32,924,949.64	18,548,494.10		17,687,535.40		33,785,908.34

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	20,376,315.80	15,010,691.73
	20,376,315.80	15,010,691.73

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	183,061,0 81.87			7,629,605 .61			13,224,37 6.62			177,466,3 10.86	
	551,166,7 79.67			24,688,68 5.16			65,849,88 4.59			510,005,5 80.24	
	35,821,36 6.78			-716,424. 73		6,132,872 .41				41,237,81 4.46	
	320,340,7 14.21			18,210,79 1.52						338,551,5 05.73	
	58,827,95 1.13			12,772,70 4.43						71,600,65 5.56	
	95,007,25 3.91			7,495,153 .15			3,455,400 .00			99,047,00 7.06	
	49,629,37 6.06			4,163,973 .97			2,500,000 .00			51,293,35 0.03	
	1,293,854 ,523.63			74,244,48 9.11		6,132,872 .41	85,029,66 1.21			1,289,202 ,223.94	

1				
2 \	39,947,265.10			39,947,265.10
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3.				
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4.	483,055,667.63	4,690,474.60		487,746,142.23
1.	48,153,569.03	257,403.96		48,410,972.99
2.	19,377,282.87	114,401.76		19,491,684.63
1	12,944,334.73	114,401.76		13,058,736.49
2 \ \	6,432,948.14			6,432,948.14
3.				
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4.	67,530,851.90	371,805.72		67,902,657.62
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	1,764,864,450.13	1,602,802,154.29
	0.00	3,205,002.27
	1,764,864,450.13	1,606,007,156.56

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1.	1,078,295,228.71	1,510,521,367.70	65,258,016.15	152,231,770.06	2,806,306,382.62
2.	132,170,648.16	204,062,687.51	4,167,246.59	21,178,401.16	361,578,983.42
1		129,349,371.18	3,949,820.67	20,543,376.15	153,842,568.00
2	132,170,648.16	74,713,316.33	217,425.92	635,025.01	207,736,415.42
3					
4					
	40,271,160.74	62,595,838.76	6,872,600.89	5,931,044.56	
1	323,895.61				

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2.		1,732,326.73	18,945.00	212,536.13	1,963,807.86
1		1,732,326.73	18,945.00	212,536.13	1,963,807.86
3.		49,755.51		35,372.04	85,127.55

				1,034,727.17		1,034,727.17
				2,472,482.00		2,472,482.00
	16,443,357.81		16,443,357.81	10,846,120.90		10,846,120.90

	180,180, 180.18	44,229,1 70.68	50,180,1 41.95			94,409,3 12.63	52.40%	52.40%				
	90,560,0 00.00	65,578,6 46.74	24,790,7 72.25	87,101,0 59.99		3,268,35 9.00	99.79%	99.79%				
	270,740, 180.18	109,807, 817.42	74,970,9 14.20	87,101,0 59.99		97,677,6 71.63	--	--				--

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1.	355,042,971.53	2,710,676.44		22,496,210.22	2,933,557.50	383,183,415.69
2.				15,426,214.44	564,503.60	15,990,718.04
1				15,426,214.44	564,503.60	15,990,718.04
2						
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4.	355,042,971.53	2,710,676.44		37,922,424.66	3,498,061.10	399,174,133.73
1.	74,041,071.84	2,484,288.34		3,760,013.39	316,257.37	80,601,630.94
2.	7,408,815.84	75,260.30		2,493,783.16	470,808.80	10,448,668.10
1	7,408,815.84	75,260.30		2,493,783.16	470,808.80	10,448,668.10

3.						
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4.	81,449,887.68	2,559,548.64		6,253,796.55	787,066.17	91,050,299.04
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4.						
1.	273,593,083.85	151,127.80		31,668,628.11	2,710,994.93	308,123,834.69
2.	281,001,899.69	226,388.10		18,736,196.83	2,617,300.13	302,581,784.75

0.00%

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	3,219,018.95	

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		5,136,243.01						5,136,243.01

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5,136,243.01

5,136,243.01

	30,839,115.86					30,839,115.86
	30,839,115.86					30,839,115.86

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	2019	12	31						
								69,196,481.04	
16,526,493.35	5,176,853.80			321,384.27				91,221,212.46	
	2019	12	31						
									10,062,986.8
652,925.44				10,715,912.24					
	2019	12	31						
									27,857,135.56
14,178,676.40				42,035,811.96					
	2019	12	31						
									71,600,655.56
	71,600,655.56								
	2019	12	31						
									231,458,556.43
32,640,775.13	10,036,167.42			1,007,860.18				275,143,359.16	
	2019	12	31						
									1,250,828.45
8,667,368.03				9,918,196.48					
	2018	12	31						
									133,893.53
24,671,016.05	1,899,104.80			26,704,014.38					

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2019 12 31

1			
	630,230,371.10		630,230,371.10
	181,099,158.22		181,099,158.22
	86,507,261.23		86,507,261.23
	79,712,372.22	30,839,115.86	48,873,256.36

	641,549.76		641,549.76
	897,339.80		897,339.80
	979,088,052.33	30,839,115.86	948,248,936.47
2			
	40,509,904.33		40,509,904.33
	40,509,904.33		40,509,904.33
	1,019,597,956.66	30,839,115.86	988,758,840.80

					0 = + + -	
	630,230,371.10	91,221,212.46		738,138,500.00		
	181,099,158.22	10,715,912.24	77,613,924.95	306,089,200.00		
	86,507,261.23	42,035,811.96		219,899,300.00		
	40,509,904.33	71,600,655.56		136,989,800.00		
	79,712,372.22	275,143,359.16		663,833,404.66		30,839,115.86
	641,549.76	9,918,196.48		44,062,299.66		
	897,339.80	26,704,014.38	598,226.53	32,152,442.77		
	1,019,597,956.66					30,839,115.86

2020

2024

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2020

2024

15%

12.34

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	2020-2024	14.50%	30.30%	13.97%	10.62%	5.80%			12.34%
	2020-2024	8.53%	10.04%	6.29%	3.28%	2.94%			12.34%
	2020-2024	19.17%	27.86%	15.74%	11.95%	5.57%			12.34%
	2020-2024	1.64%	2.02%	1.53%	0.98%	0.00%			12.34%
	2020-2024	14.22%	11.05%	10.99%	8.80%	4.96%			12.34%
	2020-2024	-43.80%	76.47%	21.00%	25.00%	21.00%			16.32%
	2020-2024	-96.73%	5.00%	5.00%	5.00%	5.00%			16.32%

2019	40,000,000.00	36,781,810.22
2020	40,000,000.00	
2021	40,000,000.00	

90%

**16**

	537,463.63		179,154.60		358,309.03
	21,379,025.88	21,395,562.07	4,735,381.60	2,926,816.87	35,112,389.48
	3,145,069.41	342,857.14	1,081,549.12		2,406,377.43
	185,710.32		90,755.52		94,954.80
	25,247,269.24	21,738,419.21	6,086,840.84	2,926,816.87	37,972,030.74

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	79,149,798.14	12,788,378.01	88,241,189.00	14,275,517.70
	60,160,995.60	9,024,149.34	57,370,074.80	8,605,511.22
	53,578,543.44	13,394,635.86	41,209,474.39	10,302,368.60
	7,308,628.67	1,096,294.30	7,944,187.52	1,191,628.13
	23,064,838.00	3,496,775.70	18,783,661.50	2,860,299.23
/	7,378,209.54	1,106,731.43	9,765,249.54	2,422,828.39
/				
	230,641,013.39	40,906,964.64	223,313,836.75	39,658,153.27

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	73,003,715.29	11,502,301.95	72,082,397.93	12,233,065.36
	73,003,715.29	11,502,301.95	72,082,397.93	12,233,065.36

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		16,902,793.10	7,887,467.06
		16,902,793.10	7,887,467.06

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2022	6,544,803.30	6,544,803.30	

2023	1,342,663.76	1,342,663.76	
2024	9,015,326.04		
	16,902,793.10	7,887,467.06	--

18

	66,685,279.95	75,397,840.03
	66,685,279.95	75,397,840.03

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		60,000,000.00
	0.00	60,000,000.00

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	329,380,139.83	192,122,563.06
	329,380,139.83	192,122,563.06

0.00

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1	567,483,905.20	581,452,824.46
1 2	2,616,831.34	16,579,107.79
2 3	1,241,640.49	690,538.71

3	2,486,039.51	5,259,377.98
	573,828,416.54	603,981,848.94

22

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1	36,218,614.94	4,002,023.41
1 2	932,870.49	529,268.21
2 3	90,489.02	3,938,525.58
3	4,286,922.57	1,718,766.69
	41,528,897.02	10,188,583.89

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	5,891,428.57	
	5,891,428.57	--

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	77,181,803.93	544,262,517.39	522,968,128.41	98,476,192.91
-	91,299.00	23,423,470.57	23,509,841.57	4,928.00
	933,189.26	914,313.00	933,189.26	914,313.00
	78,206,292.19	568,600,300.96	547,411,159.24	99,395,433.91



	762,129.42	647,510.81
	120,502.81	135,852.21
	4,260.19	11,072.52
	71,860,967.07	138,573,336.90

25

	17,348,936.97	4,100,307.39
	258,649,969.77	299,474,241.65
	275,998,906.74	303,574,549.04

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	17,348,936.97	4,100,307.39
	17,348,936.97	4,100,307.39

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	8,214,040.50	11,521,519.69
	14,317,415.80	11,640,802.55
	2,394,713.35	1,258,283.27
	22,000,000.00	180,800,000.00
	211,723,800.12	94,253,636.14
	258,649,969.77	299,474,241.65

2

1

	22,000,000.00	

	2,175,015.50	
	1,560,000.00	
	25,735,015.50	--

26

	1,000,000.00	
	1,000,000.00	

1

		1,000,000.00		1,000,000.00	
		1,000,000.00		1,000,000.00	--

2016 26

2017

1083

2019 5

27

1

-	13,411,947.83	14,028,630.44
	13,411,947.83	14,028,630.44

28

	18,783,661.50	7,860,000.00	3,578,823.50	23,064,838.00	
	18,783,661.50	7,860,000.00	3,578,823.50	23,064,838.00	--



								/
	3,500,000.00			500,000.00			3,000,000.00	
	2,400,000.00			300,000.00			2,100,000.00	
	3,000,000.00						3,000,000.00	
	6,600,750.00			677,000.00			5,923,750.00	
	400,000.00			200,000.00			200,000.00	
	427,500.00			57,000.00			370,500.00	
3D	1,701,121.50			189,013.50			1,512,108.00	
	754,290.00			83,810.00			670,480.00	
2019		7,860,000.00		1,572,000.00			6,288,000.00	



	-13,828,512. 83	2,316,998. 00				2,316,998. 00		-11,511, 514.83
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## 33

	490,236,584.54	35,057,952.47		525,294,537.01
	490,236,584.54	35,057,952.47		525,294,537.01

10%

50%

## 34

	3,103,534,061.67	2,878,766,290.13
	3,103,534,061.67	2,878,766,290.13
	876,786,038.90	725,308,104.74
	35,057,952.47	54,460,137.54
	439,461,135.00	446,080,195.66
	3,505,801,013.10	3,103,534,061.67

- 1) 0.00
- 2) 0.00
- 3) 0.00
- 4) 0.00
- 5) 0.00

## 35


	3,898,937,002.52	2,302,062,395.22	3,298,330,437.20	1,861,843,358.68
	89,760,265.43	13,394,507.80	75,674,354.06	39,194,779.06
	3,988,697,267.95	2,315,456,903.02	3,374,004,791.26	1,901,038,137.74

## 36

	17,631,368.95	16,371,260.09
	7,472,435.14	7,016,093.21
	10,410,715.89	10,729,879.00
	3,620,183.80	4,156,756.23
	2,450,099.04	2,297,225.88
	490,262.99	360,360.14
	5,027,474.86	4,677,395.40
	101,615.21	127,923.22
	47,204,155.88	45,736,893.17

## 37

	30,526,781.51	21,248,215.29
	53,166,173.71	45,840,486.37
	22,777,894.84	21,565,076.75
	21,264,333.75	16,986,214.97
	6,163,074.67	5,325,588.06
	1,445,515.34	1,819,808.44
	667,446.32	542,053.27
	122,690.93	464,738.91
	9,127,976.80	3,411,507.58
	145,261,887.87	117,203,689.64

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**38**

	126,541,051.29	123,501,445.12

	1,792,601.46	-1,492,794.77
	1,660,999.09	1,163,767.94
	-3,026,489.15	-5,904,399.22

## 41

		3,808,800.00
	5,027,680.00	4,542,560.00
		1,823,000.00
2017		1,010,000.00
2017		800,000.00
	1,249,000.00	744,000.00
2018	3,847,100.00	660,000.00
2018	250,000.00	500,000.00
	1,320,000.00	
2019	1,572,000.00	
	695,000.00	25,600.00
	677,000.00	319,250.00
	630,900.00	289,800.00
	500,000.00	250,000.00

42

	74,244,489.11	53,498,126.90
	8,780,891.95	
		25,017,715.68
	83,025,381.06	78,515,842.58

43

	-2,740,464.94	
	8,783,919.62	
	6,043,454.68	

44

		-6,043,018.13
	-18,548,494.10	-28,137,008.73
	-1,963,807.86	
	-20,512,301.96	-34,180,026.86

45

	-4,314,308.52	-1,491,102.07

46

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		1,148,800.00	
	3,448,079.68	861,334.10	3,448,079.68
	3,448,079.68	2,010,134.10	3,448,079.68

								/
							1,148,800.00	

47

	286,412.79	586,498.11	286,412.79
	1,012,000.00	8,700.00	1,012,000.00
	2,067,776.95	494,651.01	2,067,776.95
	3,366,189.74	1,089,849.12	3,366,189.74

48

1

	168,692,945.97	140,452,592.10
	-1,979,574.78	-1,552,642.57
	166,713,371.19	138,899,949.53

2

	1,133,134,336.96
/	169,970,150.54



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	9,653,768.25
	-11,136,673.37

**3**

		2,391,534.00
	2,116,810,000.00	1,760,000,000.00
	50,191,909.58	
	1,000,000.00	4,600,000.00
	2,168,001,909.58	1,766,991,534.00

**4**

	461,583.18	
	2,185,710,000.00	1,685,000,000.00
	2,186,171,583.18	1,685,000,000.00

**5**

	155,403,493.07	72,151,256.31
	115,205.12	
	155,518,698.19	72,151,256.31

**6**

	146,710,541.21	115,002,446.32
		230,222,172.45
		14,700,000.00
	115,223.87	
	146,825,765.08	359,924,618.77

51

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	966,420,965.77	815,425,675.75
	14,468,847.28	34,180,026.86

2

	968,537,298.74	741,377,643.96
	681,562.90	899,219.85
	967,855,735.84	740,478,424.11
	968,537,298.74	741,377,643.96

52

	89,384,260.95	
	3,000,000.00	
	92,384,260.95	--

53

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	8,888,430.63	6.9762	62,007,469.76
	53,018.22	7.8155	414,363.90
	3,618,352.11	0.8958	3,241,319.81
	--	--	
	849,717.12	6.9762	5,927,796.57
	300,515.82	0.8958	269,202.07
	--	--	
	237,100.00	6.9762	1,654,057.02

54

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	-		
			1,572,000.00

				100.00%		
				51.00%		
					100.00%	
					100.00%	
				100.00%		
				100.00%		
				100.00%		
				52.00%	48.00%	
				40.00%	60.00%	
				10.00%	41.61%	
					100.00%	
				75.00%	25.00%	
				100.00%		
				41.00%		
				70.00%		
				100.00%		
				51.00%		
					100.00%	



	165,954,447.08	64,799,965.00	230,754,412.08	81,998,945.87	13,411,947.83	95,410,893.70	133,344,949.11	68,093,081.18	201,438,030.29	50,188,467.76	14,028,630.44	64,217,098.20
	370,795,911.20	87,646,396.88	458,442,308.08	125,298,048.10		125,298,048.10	255,567,675.93	94,496,100.46	350,063,776.39	165,106,399.88		165,106,399.88
	37,563,290.34	35,818,608.29	73,381,898.63	2,306,642.50	1,379,361.64	3,686,004.14	45,320,009.52	38,968,146.32	84,288,155.84	10,779,787.75	1,429,022.43	12,208,810.18
	119,094,488.93	76,829,883.42	195,924,372.35	105,616,290.33	2,961,000.23	108,577,290.56	152,540,169.42	49,665,273.32	202,205,442.74	53,974,947.97	2,450,744.96	56,425,692.93

	190,412,713.41	22,942,496.55	22,942,496.55	47,286,400.42	199,179,305.98	27,577,678.07	27,577,678.07	6,535,003.78
	530,792,627.89	148,186,883.47	148,186,883.47	192,973,310.82	444,483,786.73	129,153,018.61	129,153,018.61	144,006,748.39
	15,100,862.80	-2,383,451.17	-2,383,451.17	1,402,494.09	34,887,367.31	-69,413.56	-69,413.56	-5,363,371.67
	125,692,961.76	35,310,307.36	35,310,307.36	25,653,558.96	125,513,958.61	38,223,409.27	38,223,409.27	54,908,763.31



2

1

3,962

48%

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--	39,620,000.00
/	39,620,000.00
/	27,132,764.20
	12,487,235.80
	12,487,235.80

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				66.00%		
					30.00%	
				35.00%		
				30.00%		

2017 1 4 2017

20%

2017 1 1

2019 12 31

46%

54%

67%

2019 12 16

2019

20%

2020 1 1 2022 12 31

46%

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	/				/			
	428,731,322. 77	395,942,545. 57	322,718,714. 41	240,230,880. 14	463,088,660. 86	442,497,816. 34	258,413,716. 09	251,255,558. 33
	335,430,774. 11	73,375,211.3 4	177,631,570. 04	201,830,469. 86	370,149,413. 53	66,114,068.3 3	186,362,984. 86	193,103,901. 16
	764,162,096. 88	469,317,756. 91	500,350,284. 45	442,061,350. 00	833,238,074. 39	508,611,884. 67	444,776,700. 95	444,359,459. 49
	356,208,823. 10	219,722,022. 46	68,793,143.2 3	65,440,828.3 6	372,494,730. 75	299,877,876. 79	63,931,998.5 4	88,010,889.0 1
	25,385,501.7 9	1,133,872.35	6,126,094.92		26,789,652.0 2	1,133,872.35	6,623,286.66	
	381,594,324. 89	220,855,894. 81	74,919,238.1 5	65,440,828.3 6	399,284,382. 77	301,011,749. 14	70,555,285.2 0	88,010,889.0 1
	101,337,236. 24			154,796,329. 20	106,932,007. 26			148,071,912. 91
	281,230,535. 75	248,461,862. 10	425,431,046. 30	221,824,192. 44	327,021,684. 36	207,600,135. 53	374,221,415. 75	208,276,657. 57
	185,612,153. 60	74,538,558.6 3	148,900,866. 21	66,547,257.7 3	215,834,311. 68	62,280,040.6 6	130,977,495. 51	62,482,997.2 7
	324,393,426. 64	-2,937,903.07	189,650,639. 52	32,499,749.3 3	335,332,467. 99	-3,452,089.53	189,363,218. 70	32,524,256.6 4
--			156,758,058. 81				156,758,058. 81	
--	324,393,426. 64	-2,937,903.07	32,892,580.7 1	32,499,749.3 3	335,332,467. 99	-3,452,089.53	32,605,159.8 9	32,524,256.6 4

	510,005,580. 24	71,600,655.5 6	338,551,505. 73	99,047,007.0 6	551,166,779. 67	58,827,951.1 3	320,340,714. 21	95,007,253.9 1
	556,213,127. 33	717,607,563. 54	283,349,325. 51	180,218,438. 26	472,676,738. 86	649,284,230. 07	259,950,922. 09	209,541,470. 76
	101,108,165. 02	42,575,681.4 4	52,030,832.9 0	24,983,843.8 4	45,653,973.0 3	34,279,097.4 9	33,709,855.3 6	25,730,138.6 8
				854,603.19				16,126.82
	101,108,165. 02	42,575,681.4 4	52,030,832.9 0	25,838,447.0 3	45,653,973.0 3	34,279,097.4 9	33,709,855.3 6	25,746,265.5 0
	57,467,025.4 6			3,455,400.00	15,000,000.0 0			5,136,300.00

3

			2019	12	31	694,241,312.77	186,799,619.42
2019	-9,787,223.07						
			2018	12	31	435,838,862.55	48,848,039.55
	41,639,739.73						2019

1  
1

2019 12 31

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	2019 12 31	2019 1 1	2018 12 31
	65,663,153.47	25,642,922.03	25,642,922.03
	6,196,998.64	1,078,675.97	1,078,675.97
	1,654,057.02	1,481,289.96	1,481,289.96

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3



4

		29,187,695.57	50,163,642.15
		653,852.93	1,918,800.00
		30,000.00	
		300,981.11	293,604.08
		37,607.97	
		50,637,895.66	44,971,761.01
		104,566,167.42	93,404,046.11
		6,459,939.34	6,295,130.11
		2,607,417.24	602,608.46
		1,500,000.00	

2

		647,520.00	647,520.00
		7,657,609.39	4,360,000.00

3

		8,636,222.00	9,425,929.00

6

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		9,131,441.20	456,572.06	5,970,799.45	298,539.97
		14,032,539.54	701,626.98	27,289,735.14	1,364,486.76
		23,687,768.94	1,184,388.45	44,969,344.08	2,248,467.20
		1,986,543.50	99,327.18		
		48,838,293.18	2,441,914.67	78,229,878.67	3,911,493.93
		1,000,000.00		1,320,000.00	
		1,000,000.00		1,320,000.00	
		65,849,884.59		57,467,025.46	
				15,146,815.30	
		13,224,376.62			
		79,074,261.21		72,613,840.76	
				2,660,800.00	133,040.00
		111,408.98	5,570.45		
		111,408.98	5,570.45	2,660,800.00	133,040.00

2

		29,587,536.50	27,789,836.96
		97,498.81	6,807,918.91



		29,685,035.31	34,597,755.87
		140,223.66	140,223.66
		0.00	113,100,000.00
		140,223.66	113,240,223.66

**1**

	2014-4-30		10,000	10,000
	2016-3-9		820	656
	2016-8-30		5,000	5,000
	2018-5-29		10,000	10,000

51%

41%

51%

51%

**1**

	219,579,067.50
	219,579,067.50

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2

	3,673,782,918.51	688,757,182.20	13,660,678.98	349,521,844.31	-826,785,621.48	3,898,937,002.52
	2,211,971,839.61	549,600,001.48	9,421,136.54	300,754,648.76	-769,685,231.17	2,302,062,395.22

1

1

	240,000.	0.09%	240,000.	100.00%	240,000.0	0.08%	240,000.0	100.00%
	00		00		0		0	



1	1	271,460,112.16
1	2	1,904,598.83
3		529,879.92
5		529,879.92
		273,894,590.91

2

	240,000.00					240,000.00
	13,516,188.82	-1,820,328.35				11,695,860.47
	13,756,188.82	-1,820,328.35				11,935,860.47

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3

	84,763,179.99	30.95%	4,238,159.00
	55,032,471.68	20.09%	2,751,623.58
	33,627,695.49	12.28%	1,681,384.77
	9,682,438.66	3.54%	484,121.93
	8,330,572.59	3.04%	416,528.63
	191,436,358.41	69.90%	

2

		1,570,444.47
	122,418,476.74	77,076,246.82
	402,860,600.40	477,355,549.83
	525,279,077.14	556,002,241.12

1

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		1,570,444.47
		1,570,444.47

2

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( )		
	43,344,215.53	19,609,221.36
	79,074,261.21	57,467,025.46
	122,418,476.74	77,076,246.82

3

1

	5,248,800.66	4,680,004.36
	8,957,033.49	5,660,568.17
	631,640.98	645,580.88
	1,000,000.00	1,273,618.58
	388,277,720.32	462,734,311.84
	2,645,271.64	4,164,928.84
	406,760,467.09	479,159,012.67

2

	12	( )	( )	
2019 1 1	769,538.84		1,033,924.00	1,803,462.84
2019 1 1				
	-2,018.82		2,098,422.67	2,096,403.85
2019 12 31				

	406,760,467.09
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3

	1,033,924.00	2,098,422.67				3,132,346.67
	769,538.84	-2,018.82				767,520.02
	1,803,462.84	2,096,403.85				3,899,866.69

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4

		2,098,422.67	1	0.52%	104,921.13
		1,760,000.00	1-2	0.43%	88,000.00
		1,255,000.00	1-3	0.31%	62,750.00
		1,160,000.00	2-3	0.29%	58,000.00
		1,000,000.00	1	0.25%	1,000,000.00
	--	7,273,422.67	--	1.80%	1,313,671.13

3

	2,213,436,990.53		2,213,436,990.53	2,088,716,990.53		2,088,716,990.53
	951,743,335.82		951,743,335.82	974,872,067.06		974,872,067.06

	3,165,180,326.35		3,165,180,326.35	3,063,589,057.59		3,063,589,057.59
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	( )					( )	
	21,560,000.00					21,560,000.00	
	455,561,138.00					455,561,138.00	
	328,264,387.94					328,264,387.94	
	21,000,000.00					21,000,000.00	
	218,538,950.00					218,538,950.00	
	6,200,000.00					6,200,000.00	
	10,000,000.00					10,000,000.00	
	62,310,000.00	39,620,000.00				101,930,000.00	
	60,000,000.00					60,000,000.00	
	68,000,000.00					68,000,000.00	
	419,692,514.59					419,692,514.59	

	20,000,000.00	80,000,000.00				100,000,000.00	
	224,000,000.00					224,000,000.00	
	50,000,000.00					50,000,000.00	
	1,640,000.00					1,640,000.00	
	30,000,000.00					30,000,000.00	
	53,400,000.00					53,400,000.00	
	36,000,000.00					36,000,000.00	
	2,550,000.00	5,100,000.00				7,650,000.00	
	2,088,716,990.53	124,720,000.00					



	35,821,36 6.78			-716,424. 73		6,132,872 .41				41,237,81 4.46	
	320,340,7 14.21			18,210,79 1.52						338,551,5 05.73	
	974,872,0 67.06			49,812,65 7.56		6,132,872 .41	79,074,26 1.21			951,743,3 35.82	
	974,872,0 67.06			49,812,65 7.56		6,132,872 .41	79,074,26 1.21			951,743,3 35.82	

4

	1,482,293,652.87	1,028,793,187.38	1,318,997,309.48
	102,170,175.04	42,392,260.79	68,943,460.41
	1,584,463,827.91	1,071,185,448.17	1,387,940,769.89
			902,087,046.63
			32,970,694.17
			935,057,740.80

5

	72,648,544.75	330,878,429.45
	49,812,657.56	36,842,095.51
	8,078,147.91	
		25,017,715.68
	130,539,350.22	392,738,240.64

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	-4,314,308.52	
	17,267,517.04	
	8,780,891.95	

